

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,475.40	\$4,199.96	6	42,185.90	\$19,335.77	23	\$38,248.75	50.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,415.00	6	0.00	\$6,135.00	22	\$6,473.04	94.78%
<b>A2c - Residential Retail</b>	327.60	\$2,795.50	3	1,676.00	\$7,791.50	12	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,803.00</b>	<b>\$8,410.46</b>	<b>15.00</b>	<b>43,861.90</b>	<b>\$33,297.27</b>	<b>58</b>	<b>\$44,721.79</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>79.78%</b>	<b>87.64%</b>	<b>90.63%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,391.20	\$469.22	1	\$13,565.87	3.46%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,391.20</b>	<b>\$469.22</b>	<b>1</b>	<b>\$13,565.87</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.53%</b>	<b>1.24%</b>	<b>1.56%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$15,743.17	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	9,724.10	\$1,226.00	4	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,724.10</b>	<b>\$4,226.00</b>	<b>5</b>	<b>\$15,743.17</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.69%</b>	<b>11.12%</b>	<b>7.81%</b>	<b>21.27%</b>	
<b>Total</b>	<b>7,803.00</b>	<b>\$8,410.46</b>	<b>15</b>	<b>54,977.20</b>	<b>\$37,992.49</b>	<b>64</b>	<b>\$74,030.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.